

Approved Budget Amendment Request B7031
Fiscal Year 2016-17
STATE COURT SYSTEM

EOG Log Number: B7031

Agency Log Number: 2207 17

Approved Date: 9/14/2016

Budget Explanation/Purpose:

Interim budget action is necessary to realign operating budget from the Supreme Court Marshal's Office to the Office of the State Courts Administrator (OSCA) for the OSCA annex building security and maintenance expenditures. The purpose of this budget amendment is to transfer \$51,740 from the Other Personal Services category, \$37,900 from the Expenses category, and \$360 from the Contracted Services category from Court Operations - Supreme Court budget entity to the Executive Direction and Support Services budget entity within the General Revenue Fund.

Agency Budget Detail:

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Original Approved Operating Budget	Revision Amount	Cumulative Revisions Subtotal	Release Change
3110	Court Operations - Supreme Court	Other Personal Services	0000	From General Revenue Fund	323,876	(51,740)	0	(25,870)
3121	Executive Direction And Support Services	Other Personal Services	0000	From General Revenue Fund	184,241	51,740	0	25,870
3111	Court Operations - Supreme Court	Expenses	0000	From General Revenue Fund	931,578	(37,900)	0	(18,950)
3122	Executive Direction And Support Services	Expenses	0000	From General Revenue Fund	1,608,602	37,900	0	18,950
3113	Court Operations - Supreme Court	Contracted Services	0000	From General Revenue Fund	381,565	(360)	0	(180)
3124	Executive Direction And Support Services	Contracted Services	0000	From General Revenue Fund	342,030	360	0	180

Request Type(s):

Five percent transfer between budget entities within identical categories of appropriations - Stat. Auth. 216.292(2)(a)2, F.S.